

MEMORANDUM

DATE: DECEMBER 10, 2013

FROM: RENATA MCLEOD, MUNICIPAL SERVICES DIRECTOR/CITY CLERK

RE: FEE INCREASES

DECISION POINT: To approve fee increases as proposed within the Municipal Services Department, Finance Department, Planning Department and Water Utility Department.

HISTORY: The City is required to hold a public hearing for proposed fee increase that exceeds 5%. In an effort to clarify certain fees, some fees may not have a 5% increase.

The Municipal Services Department has not recommended any increases for many years. Upon review of the various fees for permits and licenses, staff found that there are few areas that needed clarification such as the reproduction of large format prints (such as 24"x 24") and a more staff time costs involved in the issuance of fees, so several increase recommendations came forward. In Municipal Services a fully loaded hourly rate (including insurance costs) of a staff person issuing permits ranges from \$27.94 to \$46.08 per hour. Therefore, the recommended increases are attached in Exhibit "A." The Childcare Commission recommended the fee increase and all childcare facilities were contacted via E-mail. Some fees for licenses have not increased since 1998. Other business groups were contacted as renewals were issued this past month with no objections.

The Water Department conducted rate study and held a public hearing February 19, 2013. The approved Resolution listed the repeal of several prior Resolution Numbers that approved additional fees, which inadvertently repealed several fees that should remain in effect. Exhibit "B" contains a clarification of fees that should be active to insure clarity in the future.

The Planning Department brought forward an item to Council earlier this year regarding the fee for design review. City Council requested the addition of a fee for commercially zoned requests for design review. Therefor the following fee has been proposed:

- A \$100.00 application fee for Design Review in C-17 and C-17L zones.

The Finance Department has not recommended an increase to the garbage service fees in many years. The newly proposed schedule of fees is attached as Exhibit "C."

FINANCIAL: These fee increases and clarifications should bring the fee closer in line with the cost of service.

DECISION POINT/RECOMMENDATION: After hearing public testimony, approve fee increases as proposed within the Municipal Services Department, Finance Department, Planning Department and Water Utility Department.

RESOLUTION NO. 13-059

A RESOLUTION OF THE CITY OF COEUR D'ALENE, KOOTENAI COUNTY, IDAHO ESTABLISHING AND AMENDING CERTAIN CITY FEES.

WHEREAS, the City of Coeur d'Alene is authorized by law to establish reasonable fees for services provided by the City or administrative costs incurred by the City; and

WHEREAS, the City Council has determined that reasonable adjustments to certain City Fees are necessary, all as set forth in the attached Exhibit "A" attached hereto and incorporated herein by reference; and

WHEREAS, the City Council is authorized to establish and adjust these fees by Resolution; and

WHEREAS, it is deemed by the Mayor and City Council to be in the best interests of the City of Coeur d'Alene that the fee adjustments be adopted; NOW, THEREFORE,

BE IT RESOLVED, by the Mayor and City Council of the City of Coeur d'Alene that the fees, as set forth in the attached Exhibit "A" are hereby adopted, effective immediately:

DATED this 17th day of December, 2013.

Sandi Bloem, Mayor

ATTEST:

Renata McLeod, City Clerk

Motion by _____, Seconded by _____, to adopt the foregoing resolution.

ROLL CALL:

COUNCIL MEMBER MCEVERS Voted _____

COUNCIL MEMBER KENNEDY Voted _____

COUNCIL MEMBER GOODLANDER Voted _____

COUNCIL MEMBER GOOKIN Voted _____

COUNCIL MEMBER ADAMS Voted _____

COUNCIL MEMBER EDINGER Voted _____

_____ was absent. Motion _____.

**CITY OF COEUR D'ALENE
FEE INCREASES**

Dept /Category	Description	Existing Fee	December 2013 Fee
Finance	Garbage Fees		
Garbage – Additional Compactor Service	Perm 1.5 Yd	\$25.17	\$28.14
Garbage - Additional Compactor Service 2 yard			\$37.56
Garbage – Additional Compactor Service	Perm 3 Yd	\$50.50	\$56.32
Garbage – Additional Compactor Service	Perm 4 Yd	\$67.10	\$75.08
Garbage – Additional Compactor Service	Perm 5 Yd	\$84.00	\$93.87
Garbage – Additional Compactor Service	Perm 6 Yd	\$101.00	\$112.67
Garbage – Additional Compactor Service	Perm 15 Yd	\$148.50	\$165.75
Garbage – Additional Compactor Service	Perm 20 Yd	\$197.00	\$220.80
Garbage – Additional Compactor Service	Perm 25 Yd	\$244.00	\$276.00
Garbage – Additional Compactor Service	Perm 30 Yd	\$296.00	\$330.98
Garbage – Additional Compactor Service	Perm 40 Yd	\$389.00	\$441.30
Garbage – Cleaning & Sanitizing	1 Yd Container	\$36.00	\$39.50
Garbage – Cleaning & Sanitizing	2 Yd Container	\$42.00	\$46.11
Garbage – Cleaning & Sanitizing	3 Yd Container	\$48.00	\$52.71
Garbage – Cleaning & Sanitizing	4 Yd Container	\$54.00	\$59.28
Garbage – Cleaning & Sanitizing	6 Yd Container	\$66.00	\$72.48
Garbage – Cleaning & Sanitizing	8 Yd Container	\$78.00	\$85.63
Garbage – Cleaning & Sanitizing	15 Yd Container	\$115.00	\$131.72
Garbage – Cleaning & Sanitizing	20 Yd Container	\$141.00	\$164.61
Garbage – Cleaning & Sanitizing	25 Yd Container	\$168.00	\$197.63
Garbage – Cleaning & Sanitizing	30 Yd Container	\$195.00	\$230.55
Garbage – Cleaning & Sanitizing	40 Yd Container	\$250.00	\$296.44
Garbage – Commercial	Delivery Charge/Container	\$32.22	\$38.30
Garbage – Commercial	Delivery Charge/Roll Off	\$54.10	\$64.51
Garbage – Commercial	Make Container Lockable	\$15.05	\$28.70
Garbage – Commercial	Lock Charge	\$25.00	\$17.00
Garbage – Commercial	Special Pickup/Return Fee	\$38.50	\$40.00
Garbage – Commercial	Extra – Bag, Box, Can	\$1.75	\$1.95
Garbage – Commercial	Curb Service – 32 ga. can	\$7.70	\$8.60
Garbage – Commercial	Cart Service – 35 ga. can	\$6.00	\$6.90
Garbage – Commercial	Cart Service – 64 ga. can	\$10.50	\$11.40
Garbage – Commercial	Cart Service – 96 ga. can	\$15.50	\$18.35
Garbage – Commercial	Additional Cart Service	\$5.00	\$5.50
Garbage – Commercial	Cart Rental	\$2.50	\$2.75
Garbage – Commercial	Return Trip – Container	\$38.00	\$40.00
Garbage – Commercial	Return Trip – Roll Off	\$40.00	\$48.00
Garbage – Commercial	Fighting Creek Trip Charge	\$120.00	\$139.50
Garbage - Commercial Rent Monthly	1 Yd	\$4.00	\$4.50
Garbage - Commercial Rent Monthly	1.5 Yd	\$5.00	\$5.50

Garbage - Commercial Rent Monthly	2 Yd	\$6.00	\$6.50
Garbage - Commercial Rent Monthly	3 Yd	\$8.00	\$8.50
Garbage - Commercial Rent Monthly	4 Yd	\$10.00	\$10.50
Garbage - Commercial Rent Monthly	6 Yd	\$14.00	\$15.50
Garbage - Commercial Rent Monthly	8 Yd	\$17.00	\$19.25
Garbage - Commercial Rent Monthly	15 Yd	\$59.00	\$69.00
Garbage - Commercial Rent Monthly	20 Yd	\$65.00	\$76.50
Garbage - Commercial Rent Monthly	25 Yd	\$72.50	\$86.50
Garbage - Commercial Rent Monthly	30 Yd	\$85.50	\$101.50
Garbage – Compactor Service Monthly	Perm 1.5 Yd	\$80.25	\$95.63
Garbage – Compactor Service Monthly	Perm 2 Yd		\$131.10
Garbage – Compactor Service Monthly	Perm 3 Yd	\$160.50	\$195.05
Garbage – Compactor Service Monthly	Perm 4 Yd	\$220.00	\$260.00
Garbage – Compactor Service Monthly	Perm 5 Yd	\$272.00	\$325.08
Garbage – Compactor Service Monthly	Perm 6 Yd	\$324.00	\$390.00
Garbage – Compactor Service Monthly	Perm 15 Yd	\$486.00	\$573.56
Garbage – Compactor Service Monthly	Perm 20 Yd	\$642.00	\$764.75
Garbage – Compactor Service Monthly	Perm 25 Yd	\$790.00	\$955.95
Garbage – Compactor Service Monthly	Perm 30 Yd	\$979.00	\$1,147.15
Garbage – Compactor Service Monthly	Perm 40 Yd	\$1,366.00	\$1,529.54
Garbage – Extra Pick Up	1 Yd	\$6.75	\$7.00
Garbage – Extra Pick Up	1.5 Yd	\$8.50	\$9.10
Garbage – Extra Pick Up	2 Yd	\$10.00	\$11.10
Garbage – Extra Pick Up	3 Yd	\$15.00	\$16.55
Garbage – Extra Pick Up	4 Yd	\$20.00	\$20.25
Garbage – Extra Pick Up	6 Yd	\$25.00	\$26.10
Garbage – Extra Pick Up	8 Yd	\$30.00	\$34.40
Garbage – Extra Pick Up	15 Yd	\$95.00	\$112.70
Garbage – Extra Pick Up	20 Yd	\$119.00	\$125.00
Garbage – Extra Pick Up	25 Yd	\$125.00	\$141.50
Garbage – Extra Pick Up	30 Yd	\$140.00	\$165.50
Garbage – Extra Service	1 Yd	\$44.00	\$44.25
Garbage – Extra Service	1.5 Yd	\$46.00	\$47.00
Garbage – Extra Service	2 Yd	\$48.00	\$49.00
Garbage – Extra Service	3 Yd	\$52.00	\$54.30
Garbage – Extra Service	4 Yd	\$55.00	\$57.50
Garbage – Extra Service	6 Yd	\$60.00	\$63.90
Garbage – Extra Service	8 Yd	\$67.00	\$72.15
Garbage – Perm Service Monthly	Perm 1 Yd	\$18.50	\$21.60
Garbage – Perm Service Monthly	Perm 1.5 Yd	\$25.90	\$30.60
Garbage – Perm Service Monthly	Perm 2 Yd	\$31.40	\$37.50
Garbage – Perm Service Monthly	Perm 3 Yd	\$46.15	\$55.50
Garbage – Perm Service Monthly	Perm 4 Yrd	\$55.50	\$67.00
Garbage – Perm Service Monthly	Perm 6 Yd	\$77.00	\$88.00
Garbage – Perm Service Monthly	Perm 8 Yd	\$94.40	\$114.75
Garbage – Perm Service Monthly	Perm 15 Yd	\$320.00	\$390.00
Garbage – Perm Service Monthly	Perm 20 Yd	\$320.00	\$390.00
Garbage – Perm Service Monthly	Perm 25 Yd	\$405.00	\$489.50

Garbage – Perm Service Monthly	Perm 30 Yd	\$472.00	\$573.57
Garbage - Residential	1 Can Cart = 35 Gal. Cart	\$7.70	\$8.60
Garbage – Residential	2 Can Cart = 64 Gal. Cart	\$8.80	\$9.70
Garbage – Residential	3 Can Cart = 96 Gal. Cart	\$9.60	\$10.50
Garbage – Residential	Duplex (3) Can Cart (1) = (1) 96 Gal. Cart	\$9.60	\$10.50
Garbage – Residential	Duplex (3) Can Cart (2) = (2) 96 Gal. Cart	\$19.20	\$21.00
Garbage – Residential	Duplex (2) Can Cart (1) = (1) 64 Gal. Cart	\$8.80	\$9.70
Garbage – Residential	Duplex (2) Can Cart (2) = (2) 64 Gal. Cart	\$17.60	\$19.40
Garbage – Residential	Duplex (1) Can Cart (1) = (1) 35 Gal. Cart	\$7.70	\$8.60
Garbage – Residential	Duplex (1) Can Cart (2) = (2) 35 Gal. Cart	\$15.40	\$17.20
Garbage – Residential	Triplex (3) Can Cart (1) = (1) 96 Gal. Cart	\$9.60	\$10.50
Garbage – Residential	Triplex (3) Can Cart (2) = (2) 96 Gal. Cart	\$19.20	\$21.00
Garbage – Residential	Triplex (3) Can Cart (3) = (3) 96 Gal. Cart	\$28.80	\$31.50
Garbage – Residential	Triplex (2) Can Cart (1) = (1) 64 Gal. Cart	\$8.80	\$9.70
Garbage – Residential	Triplex (2) Can Cart (2) = (2) 64 Gal. Cart	\$17.60	\$19.40
Garbage – Residential	Triplex (2) Can Cart (3) = (3) 64 Gal. Cart	\$26.40	\$29.10
Garbage – Residential	Triplex (1) Can Cart (1) = (1) 35 Gal. Cart	\$7.70	\$8.60
Garbage – Residential	Triplex (1) Can Cart (2) = (2) 35 Gal. Cart	\$15.40	\$17.20
Garbage – Residential	Triplex (1) Can Cart (3) = (3) 35 Gal. Cart	\$26.40	\$25.80
Garbage – Residential	Fourplex (1) Can Cart (1) = (1) 35 Gal. Cart	\$7.70	\$8.60
Garbage – Residential	Fourplex (1) Can Cart (2) = (2) 35 Gal. Cart	\$15.40	\$17.20
Garbage – Residential	Fourplex (1) Can Cart (3) = (3) 35 Gal. Cart	\$26.40	\$25.80
Garbage – Residential	Fourplex (1) Can Cart (4) = (4) 35 Gal. Cart	\$30.80	\$34.40
Garbage – Residential	Fourplex (1) Can Cart (1) = (1) 64 Gal. Cart	\$8.80	\$9.70
Garbage – Residential	Fourplex (1) Can Cart (2) = (2) 64 Gal. Cart	\$17.60	\$19.40
Garbage – Residential	Fourplex (1) Can Cart (3) = (3) 64 Gal. Cart	\$26.40	\$29.10
Garbage – Residential	Fourplex (1) Can Cart (4) = (4) 64 Gal. Cart	\$35.20	\$38.80
Garbage – Residential	Fourplex (1) Can Cart (1) = (1) 96 Gal. Cart	\$9.60	\$10.50
Garbage – Residential	Fourplex (1) Can Cart (2) = (2) 96 Gal. Cart	\$19.20	\$21.00
Garbage – Residential	Fourplex (1) Can Cart (3) = (3) 96 Gal. Cart	\$28.80	\$31.50
Garbage – Residential	Fourplex (1) Can Cart (4) = (4) 96 Gal. Cart	\$38.40	\$42.00
Garbage – Residential	Extras		\$1.95
Garbage – Residential	Additional Cart Service		\$5.50

	(unscheduled/return trip)		
Garbage – Short Term Service for Residential Customers and for Non-Current Commercial Customers	1 Yd thru 8 Yd Pick-Up	\$37.00	\$41.75
Garbage – Short Term Service for Residential Customers and for Non-Current Commercial Customers	1 Yd thru 8 Yd Rent	\$37.00	\$41.75
Garbage – Short Term Service for Residential Customers and for Non-Current Commercial Customers	1 Yd thru 8 Yd Delivery	\$37.00	\$41.75
Garbage – Temp Service for Current Commercial Customers	Temporary 15 Yd	\$98.00	\$112.70
Garbage – Temp Service for Current Commercial Customers	Temporary 20 Yd	\$122.25	\$141.35
Garbage – Temp Service for Current Commercial Customers	Temporary 25 Yd	\$125.00	\$145.00
Garbage – Temp Service for Current Commercial Customers	Temporary 30 Yd	\$140.00	\$166.00
Garbage – Temporary Container Rental Monthly	1 Yd	\$4.00	\$4.20
Garbage – Temporary Container Rental Monthly	1.5 Yd		\$5.00
Garbage – Temporary Container Rental Monthly	2 Yd	\$6.00	\$6.20
Garbage – Temporary Container Rental Monthly	3 Yd	\$7.50	\$7.70
Garbage – Temporary Container Rental Monthly	4 Yd	\$9.00	\$9.60
Garbage – Temporary Container Rental Monthly	6 Yd	\$15.00	\$15.50
Garbage – Temporary Container Rental Monthly	8 Yd	\$18.00	\$19.25
Garbage – Temporary Container Rental Monthly	15 Yd	\$100.00	\$114.75
Garbage – Temporary Container Rental Monthly	20 Yd	\$100.00	\$114.75
Garbage – Temporary Container Rental Monthly	25 Yd	\$100.00	\$114.75
Garbage – Temporary Container Rental Monthly	30 Yd	\$112.00	\$129.25

MUNICIPAL SERVICES

CHILDCARE/DAY CARE FACILITY

Facility License	\$50.00
<u>Less than 13 children</u>	<u>\$60.00</u>
<u>13 or more children</u>	<u>\$100.00</u>
Athletic Club Facility License	10.00 <u>\$20.00</u>
<u>Individual License Facility Employee</u>	5.00 <u>\$10.00</u>

RECORDS REQUESTS/RECORDS COPIES

Photocopies	\$.10/page
Labor Costs (Per I.C. 9-338(8)(a))	Actual labor <u>Actual labor</u> costs associated with locating and copying documents
<u>Large copies (larger than 11x17)</u>	
<u>Normal Quality</u>	<u>\$4.00 per sq. ft. plus tax</u>
<u>High Quality</u>	<u>\$5.00 per sq. ft. plus tax</u>
<u>Examples: Plotted City Maps, Zoning Map of City, Comprehensive Plan Map, Street Map</u>	
<u>Copy of records onto a compact discs</u>	<u>\$.43</u>
<u>Compact Disc with case</u>	<u>\$.60</u>
<u>Copy of records onto a flash drive</u>	<u>\$10.00 or actual cost whichever is lower</u>
<u>Applicable shipping charges</u>	

DETECTIVE AGENCY/MERCHANT POLICE

Detective Agency/Merchant Police Agency	\$50.00 <u>\$60.00</u>
Detective/Merchant Police Employee	25.00 <u>\$30.00</u>

DRAIN LAYER

Drain Layer Contractor	\$30.00 <u>\$40.00</u>
Drain Layer License	\$10.00 <u>10.00 \$20.00</u>

FORT GROUNDS RESIDENTIAL PARKING PERMITS

Annual Residential Parking Decal	\$25.00 <u>\$30.00</u> /vehicle
Temporary Visitor Hang-Tags	5.00
Replacement Annual/Visitor Hang Tags	15.00

HOME OCCUPATION

Home Occupation Certificates	\$10.00 <u>\$25.00</u>
Renewal Certificates	10.00 <u>\$25.00</u>

KENNEL LICENSE

Annual Kennel License Fee	\$20.00 <u>20.00 \$40.00</u>
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MASSAGE THERAPY/FACILITY-PARLOR/BATHHOUSE &/OR MASSAGE PARLOR/BATHHOUSE EMPLOYEES

Massage Facility/ Bathhouse , New	\$ 50.00 — \$60.00
Massage Facility/ Bathhouse , Renewal	—50.00 — \$60.00
Employee, New	25.00/employee
Employee, Renewal	25.00/employee
Masseuse Exemption	10.00

OUTDOOR EATING FACILITY

Sidewalk Encroachment Permit	115.00 <u>\$125.00</u>
Temporary Sewer Cap Fee	19.28/chair <u>Per current Wastewater Fee Ordinance</u>

SAFE AND SANE FIREWORKS

Firework Stand Permit	\$100.00 <u>\$125.00</u> /location
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SIGN PERMITS

Permanent Signs

Single installation, first ~~(each) sign~~ sign of a group

Valuation	Permit Fee	New Fee (20% Increase)	Valuation	Permit Fee	New Fee (20% Increase)	Valuation	Permit Fee	New Fee (20% Increase)
500	23.50	28.20	31,000	452.35	542.82	75,000	818.75	982.50
600	26.55	31.86	32,000	462.45	554.94	76,000	825.75	990.90
700	29.54	35.45	33,000	472.55	567.06	77,000	832.75	999.30
800	32.56	39.07	34,000	482.65	579.18	78,000	839.75	1007.70
900	35.70	42.84	35,000	492.75	591.30	79,000	846.75	1016.10
1,000	38.75	46.50	36,000	502.85	603.42	80,000	853.75	1024.50
1,100	41.80	50.16	37,000	512.95	615.54	81,000	860.75	1032.90
1,200	44.85	53.82	38,000	523.05	627.66	82,000	867.75	1041.30
1,300	47.90	57.48	39,000	533.15	639.78	83,000	874.75	1049.70
1,400	50.95	61.14	40,000	543.25	651.90	84,000	881.75	1058.10
1,500	54.00	64.80	41,000	553.35	664.02	85,000	888.75	1066.50
1,600	57.05	68.46	42,000	563.45	676.14	86,000	895.75	1074.90
1,700	59.65	71.58	43,000	573.55	688.26	87,000	902.75	1083.30
1,800	63.15	75.78	44,000	583.65	700.38	88,000	909.75	1091.70
1,900	66.20	79.44	45,000	593.75	712.50	89,000	916.75	1100.10
2,000	69.25	83.10	46,000	603.85	724.62	90,000	923.75	1108.50
3,000	83.25	99.90	47,000	613.95	736.74	91,000	930.75	1116.90
4,000	97.25	116.70	48,000	624.05	748.86	92,000	937.75	1125.30
5,000	111.25	133.50	49,000	634.15	760.98	93,000	944.75	1133.70
6,000	125.25	150.30	50,000	643.75	772.50	94,000	951.75	1142.10
7,000	139.25	167.10	51,000	650.75	780.90	95,000	958.75	1150.50
8,000	153.25	183.90	52,000	657.75	789.30	96,000	965.75	1158.90
9,000	167.25	200.70	53,000	664.75	797.70	97,000	972.75	1167.30
10,000	181.25	217.50	54,000	671.75	806.10	98,000	979.75	1175.70
11,000	195.25	234.30	55,000	678.75	814.50	99,000	986.75	1184.10
12,000	209.25	251.10	56,000	685.75	822.90	100,000	993.75	1192.50
13,000	223.25	267.90	57,000	692.75	831.30	101,000	999.35	1199.22
14,000	237.25	284.70	58,000	699.75	839.70	102,000	1,004.95	1205.94
15,000	251.25	301.50	59,000	706.75	848.10	103,000	1,010.55	1212.66
16,000	265.25	318.30	60,000	713.75	856.50	104,000	1,016.15	1219.38
17,000	279.25	335.10	61,000	720.75	864.90	105,000	1,021.75	1226.10
18,000	293.25	351.90	62,000	727.75	873.30	106,000	1,027.35	1232.82
19,000	307.25	368.70	63,000	734.75	881.70	107,000	1,032.95	1239.54
20,000	321.25	385.50	64,000	741.75	890.10	108,000	1,038.55	1246.26
21,000	335.25	402.30	65,000	748.75	898.50	109,000	1,044.14	1252.97
22,000	349.15	418.98	66,000	755.75	906.90	110,000	1,049.75	1259.70
23,000	363.25	435.90	67,000	762.75	915.30	111,000	1,055.35	1266.42
24,000	377.25	452.70	68,000	769.75	923.70	112,000	1,060.95	1273.14
25,000	391.75	470.10	69,000	776.75	932.10	113,000	1,066.55	1279.86
26,000	401.85	482.22	70,000	783.75	940.50	114,000	1,072.15	1286.58
27,000	411.95	494.34	71,000	790.75	948.90	115,000	1,077.75	1293.30
28,000	422.05	506.46	72,000	797.75	957.30	116,000	1,083.35	1300.02
29,000	432.15	518.58	73,000	804.75	965.70	117,000	1,088.95	1306.74
30,000	442.25	530.70	74,000	811.75	974.10	118,000	1,094.55	1313.46

\$100,000 to \$500,000 Permit Fee is \$993.75 (New 20% Increase = \$1,192.50) for the first \$100,000 plus \$5.60 (New 20% Increase = \$6.72) for each additional \$1,000 or fraction thereof.

\$500,000 to \$1,000,000 Permit Fee is \$3,223.75 (New 20% Increase = \$3,868.50) for the first \$500,000 plus \$4.75 (New 20% Increase = \$5.70) for each additional \$1,000 or fraction thereof.

\$1,000,000 and up Permit Fee is \$5,608.75 (New 20% Increase = \$6,730.50) for the first \$1,000,000 plus \$3.65 (New 20% Increase = \$4.38) for each additional \$1,000 or fraction thereof.

Temporary Signs

Promotional (each time period)	10.00 <u>2 week period</u>
Political (each election period)	25.00
Non-profit Street banners/pennants/ windsocks (each time period)	10.00 <u>\$20.00</u>
Windsigns (annually)	20.00
All others (each time period)	10.00 <u>2 week period</u>
<u>A Frame Signs</u> <u>encroachment permit</u>	23.50 <u>\$35.00 annually plus an</u>

WATER

Call Out Water Services

Normal Working Hours:

Special meter reading	\$25.00
Other Service Calls	No Charge

Off-Hours:

Emergency Turn On/Off for System Repair	No Charge
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~~All Others~~ Non-Emergency Turn On/off for customer owned lines \$80.00

Emergency Turn On/Off for Customer Owned Line	\$40.00
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Delinquent Utility Charges

Reconnection Fee – Off Hours	\$80.00
Tag Fee	25.00
<u>Overdue</u> Backflow <u>Assembly</u> Test with other Tag Fees	25.00
Shut Off Fee	25.00

Bulk Water Use Fees

Key Deposit (Permanent Station)	\$ 25.00
Water Drawn from Permanent Stations	1.11/1,000 gallons
Portable Station -Rental	25.00/month
Installation and Meter Reading for Portable Station	100.00
Damage Deposit - Portable Station	1,000.00
Water Drawn from Portable Station	0 .70/1,000 gallons
3 rd and Subsequent Requests to move portable stations	40.00
One-Time Bulk Water Base Rate	25.00
Penalty: Failure to Submit Log Sheets	40.00

Misc. Fees

Asphalt Patching	\$950.00
Replacing Damaged Property	Actual Invoice + Labor Costs
Sidewalk Replacement Fee	500.00/panel
Design Locate Fee	50.00/hr.

Private Fire Line Rates

Monthly Rates

<u>Service Size</u>	<u>Monthly Rate</u>
1.5" or smaller	\$ 6.60
2"	6.60
3"	6.60
4"	8.80
6"	13.17
8"	17.57
10"	21.95
12"	26.39

SCHEDULE 1

METERED RATES

METERED RATES

Cost of Service Water Rates

<u>Meter Size</u>	<u>Current</u>	<u>Approved Future Rate Increases</u>					
	<u>2012</u>	<u>April 1, 2013</u>	<u>January 1, 2014</u>	<u>January 1, 2015</u>	<u>January 1, 2016</u>	<u>January 1, 2017</u>	<u>January 1, 2018</u>
<u>3/4"</u>	<u>\$6.51</u>	<u>\$6.67</u>	<u>\$7.00</u>	<u>\$7.34</u>	<u>\$7.70</u>	<u>\$8.08</u>	<u>\$8.48</u>
<u>1"</u>	<u>\$7.17</u>	<u>\$7.35</u>	<u>\$7.71</u>	<u>\$8.09</u>	<u>\$8.49</u>	<u>\$8.91</u>	<u>\$9.35</u>
<u>1-1/2"</u>	<u>\$8.04</u>	<u>\$8.24</u>	<u>\$8.64</u>	<u>\$9.06</u>	<u>\$9.50</u>	<u>\$9.97</u>	<u>\$10.46</u>
<u>2"</u>	<u>\$10.45</u>	<u>\$10.71</u>	<u>\$11.23</u>	<u>\$11.78</u>	<u>\$12.36</u>	<u>\$12.97</u>	<u>\$13.61</u>
<u>3"</u>	<u>\$28.19</u>	<u>\$28.89</u>	<u>\$30.31</u>	<u>\$31.80</u>	<u>\$33.36</u>	<u>\$34.99</u>	<u>\$36.70</u>
<u>4"</u>	<u>\$34.77</u>	<u>\$35.64</u>	<u>\$37.39</u>	<u>\$39.22</u>	<u>\$41.14</u>	<u>\$43.16</u>	<u>\$45.27</u>
<u>6"</u>	<u>\$50.10</u>	<u>\$51.35</u>	<u>\$53.87</u>	<u>\$56.51</u>	<u>\$59.28</u>	<u>\$62.18</u>	<u>\$65.23</u>
<u>8"</u>	<u>\$67.62</u>	<u>\$69.31</u>	<u>\$72.71</u>	<u>\$76.27</u>	<u>\$80.01</u>	<u>\$83.93</u>	<u>\$88.04</u>
<u>10"</u>	<u>\$87.33</u>	<u>\$89.51</u>	<u>\$93.90</u>	<u>\$98.50</u>	<u>\$103.33</u>	<u>\$108.39</u>	<u>\$113.70</u>

Volume Rates (\$/1,000gal)

<u>Class</u>	<u>April 1, 2013</u>	<u>January 1, 2014</u>	<u>January 1, 2015</u>	<u>January 1, 2016</u>	<u>January 1, 2017</u>	<u>January 1, 2018</u>
<u>Residential (0-30 Kgals)</u>	<u>\$0.74</u>	<u>\$0.78</u>	<u>\$0.82</u>	<u>\$0.86</u>	<u>\$0.90</u>	<u>\$0.94</u>
<u>Residential (Over 30 Kgals)</u>	<u>\$1.07</u>	<u>\$1.12</u>	<u>\$1.17</u>	<u>\$1.23</u>	<u>\$1.29</u>	<u>\$1.35</u>
<u>Non-Residential</u>	<u>\$0.65</u>	<u>\$0.68</u>	<u>\$0.71</u>	<u>\$0.74</u>	<u>\$0.78</u>	<u>\$0.82</u>
<u>Irrigation-Only</u>	<u>\$0.86</u>	<u>\$0.90</u>	<u>\$0.94</u>	<u>\$0.99</u>	<u>\$1.04</u>	<u>\$1.09</u>

Applicability:

To all metered customers:

Monthly Base Rates

Meter Size	FY2007	FY2008	FY2009	FY2010	FY2011
3/4" or less	\$ 6.10	\$ 6.23	\$ 6.32	\$ 6.42	\$ 6.51
1"	6.70	6.85	6.95	7.06	7.17
1 1/2 "	9.50	7.67	7.70	7.92	8.04
2"	12.65	9.92	10.09	10.27	10.45
3 "	19.55	26.50	27.05	27.61	28.19
4 "	28.13	32.64	33.33	34.04	34.77
6"	47.98	46.97	47.98	49.03	50.10
8"	70.68	63.34	64.73	66.16	67.62
10"	112.33	81.76	83.57	85.43	87.33

Commodity Charge — Per 1,000 gallons:

Class	FY 2008	FY2009	FY2010	FY 2011
Residential (0-30 Kgals)	\$0.65	\$0.67	\$0.70	\$0.72
Residential(Over 30 Kgals)	0.94	0.97	1.01	1.04
Non-Residential	0.57	0.59	0.61	0.63
Irrigation Only	0.75	0.78	0.81	0.84

NOTES:

- 1) Users which are considered in more than one of the classifications above will be charged the highest commodity charge of their use classification for all water use.
- 2) Commodity charge for wholesale water accounts to be assessed on the classification of the majority of water used.

SCHEDULE 2

WATER CAPITALIZATION FEES

A capitalization fee will be assessed for every separate metered service connection to a water pipeline.

CAPITALIZATION FEE SCHEDULE

<u>Cap Fees</u>	<u>Current Fees</u>	<u>April 2013</u>	<u>January 1, 2014</u>	<u>January 1, 2015</u>	<u>January 1, 2016</u>	<u>January 1, 2017</u>	<u>January 1, 2018</u>
-	-	-	-	-	-	-	-
<u>Meter Size:</u>	-	-	-	-	-	-	-
<u>3/4"</u>	\$2,045	\$2,157	\$2,276	\$2,401	\$2,533	\$2,672	\$2,819
<u>1"</u>	\$3,467	\$3,602	\$3,801	\$4,010	\$4,230	\$4,462	\$4,708
-	-	-	-	-	-	-	-
<u>Service Size:</u>	-	-	-	-	-	-	-
<u>Existing Only</u>							
<u>1-1/2"</u>	\$6,759	\$7,183	\$7,579	\$7,995	\$8,435	\$8,898	\$9,387
<u>2"</u>	\$10,849	\$11,497	\$12,131	\$12,797	\$13,501	\$14,242	\$15,025
<u>3"</u>	\$20,451	\$23,015	\$24,285	\$25,619	\$27,027	\$28,510	\$30,079
<u>4"</u>	\$34,144	\$35,957	\$37,941	\$40,025	\$42,225	\$44,542	\$46,993
<u>6"</u>	\$68,112	\$71,893	\$75,859	\$80,025	\$84,425	\$89,058	\$93,957
<u>8"</u>	\$109,014	\$115,033	\$121,379	\$128,045	\$135,085	\$142,498	\$150,337
<u>10"</u>	\$195,122	\$165,377	\$174,501	\$184,085	\$194,205	\$204,862	\$216,133

Note: New 1 1/2" and 3" service stubs no longer allowed.

Service size(s) & meter size(s) must be indicated in order to process permit applications. Fees to be paid at the time of building permit issuance.

Any structure designed to house one family shall be defined as a "dwelling unit." Any structure designed to house more than one family, or any facility with one meter which is used to provide service to more than one structure will be assessed the capitalization fee of the greater of either \$360.00 per dwelling unit, or the capitalization fee of the installed meter.

Capitalization fee for a mobile home park, where water service is provided by a master meter, will be assessed on the higher cost of either \$360.00 per unit, or the capitalization cost of the installed meter. Mobile home parks or subdivisions with individual metered services will be assessed the capitalization fee for each meter size installed for each unit.

Water Capitalization Fees

<u>Cap Fees</u>	<u>FY2007</u>	<u>May/June 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>Meter Size:</u>					
<u>3/4"</u>	\$ 1,050	\$ 1,465	\$ 1,880	\$ 1,961	\$ 2,045
<u>1"</u>	1,780	2,484	3,187	3,324	3,467

Service Size:

1 1/2"	\$ 3,470	\$ 4,842	\$ 6,213	\$ 6,480	\$ 6,759
2"	5,570	7,772	9,973	10,402	10,849
3"	10,500	14,650	18,800	19,608	20,451
4"	17,530	24,459	31,388	32,737	34,144
6"	34,970	48,792	62,614	65,305	68,112
8"	55,970	78,093	100,215	104,522	109,014
10"	100,590	140,349	180,108	187,849	195,122

~~New 1 1/2" and 3" service stubs no longer allowed, must be 2" or 4".~~

~~Service size(s) & meter size(s) must be indicated in order to process permit applications. Fees to be paid at the time of building permit issuance.~~

~~Any structure designed to house one family shall be defined as a "dwelling unit". Any structure designed to house more than one family, or any facility with one meter which is used to provide service to more than one structure will be assessed the capitalization fee of the greater of either \$360.00 per dwelling unit, or the capitalization fee of the installed meter.~~

~~Capitalization fee for a mobile home park, where water service is provided by a master meter, will be assessed on the higher cost of either \$360.00 per unit, or the capitalization cost of the installed meter. Mobile home parks or subdivisions with individual metered services will be assessed the capitalization fee for each meter size installed for each unit.~~

PRIVATE FIRE LINE RATES

Applicability:

To all customers who have private fire hydrants, sprinkler systems and/or inside hose connections for firefighting purposes.

Monthly Rates:

For unmetered service through a separate line for firefighting purposes:

<u>SERVICE SIZE</u>	<u>MONTHLY RATE</u>
<u>1.5" or smaller</u>	<u>\$6.60</u>
<u>2"</u>	<u>\$6.60</u>
<u>3"</u>	<u>\$6.60</u>
<u>4"</u>	<u>\$8.80</u>
<u>6"</u>	<u>\$13.17</u>
<u>8"</u>	<u>\$17.57</u>
<u>10"</u>	<u>\$21.95</u>
<u>12"</u>	<u>\$26.39</u>

If the installation of a private fire service requires an extension of the existing mains of the utility, such extension shall be at the customer's cost.

All private fire services shall be equipped with resilient seated gate valves at the main. State approved backflow prevention must also be installed on each fire service.

Meters may be placed on fire services by the utility at any time; however, metered rates will not apply unless improper use of water is disclosed, and if such be the case, usage will be billed to the consumer based on the Commodity Charge rate schedule.

Private Fire Lines Capitalization Fees

Applies to all customers who have sprinkler systems and/or inside hose connections for firefighting purposes.

For unmetered service through a separate line for firefighting purposes, the following cap fees shall apply:

SERVICE SIZE	CAPITALIZATION FEE
3 or smaller	\$484
4"	\$968
6 "	\$1,936
8"	\$2,903
10"	\$4,839
12"	\$6,049

If the installation of a private fire service requires an extension of the existing mains of the utility, such extension shall be at the customer's cost.

All private fire services shall be equipped with resilient seated gate valves at the main. State approved backflow prevention must also be installed on each fire service.

Meters may be placed on fire services by the utility at any time; however, metered rates will not apply unless improper use of water is disclosed, and if such be the case, usage will be billed to the consumer based on the metered water rate schedule.

SCHEDULE 3

WATER HOOKUP FEES (Only due if City installs Service)
(Labor & Materials)

Standard service hookup fee schedule (by size) complete from main to adjoining property line, including meter, meter box, and setting:

<u>METER SIZE</u>	<u>HOOKUP FEE</u>	<u>ASPHALT CUT</u>
<u>3/4"</u>	<u>\$1930.00-\$2470.00</u>	<u>\$950.00-\$1000.00</u>
<u>1" or less</u>	<u>\$2050.00-\$2520.00</u>	<u>\$950.00-\$1000.00</u>
<u>1-1/2"</u>	<u>\$4280.00-\$4960.00</u>	<u>\$950.00-\$1000.00</u>
<u>2"</u>	<u>\$4580.00-\$5110.00</u>	<u>\$950.00-\$1000.00</u>

Radio read MXU equipment fee = \$130.00 for all services (whether city installed or not).

If an existing sidewalk panel must be removed, where no additional sidewalk installation will take place, an additional panel replacement fee of \$500 may be charged.

NOTE: 1 1/2" hookup fees include a 2" service tap and will be due the 2" Capitalization Fee

Where a service hookup is other than standard, costs may be calculated by the City to represent actual costs.

The HOOKUP FEE is a separate fee paid in addition to the CAPITALIZATION FEE.

Hookup may be made by a private contractor or licensed plumber to City specifications.

Water Hook Up Fees
(Labor & Materials)

~~Standard service hookup fee schedule (by size) complete from main to adjoining property line, including meter, meter box, and setting:~~

<u>METER SIZE</u>	<u>HOOKUP FEE</u>	<u>ASPHALT CUT/CONCRETE PANEL REPLACEMENT</u>	
<u>1"</u>	<u>\$1,200.00</u>	<u>\$950.00</u>	<u>\$500</u>
<u>1-1/2"</u>	<u>\$1,850.00</u>	<u>\$950.00</u>	<u>\$500</u>
<u>2"</u>	<u>\$2,200.00</u>	<u>\$950.00</u>	<u>\$500</u>

~~Radio read MXU equipment fee = \$130.00~~

~~Service installation over 2" size, and including fire lines and hydrants, shall be installed by contractor.~~

~~Where a service hookup is other than standard, costs may be calculated by the City to represent actual costs.~~

~~The HOOKUP FEE is a separate fee paid in addition to the CAPITALIZATION FEE.~~

~~Hookup may be made by a private contractor or licensed plumber to City specifications.~~